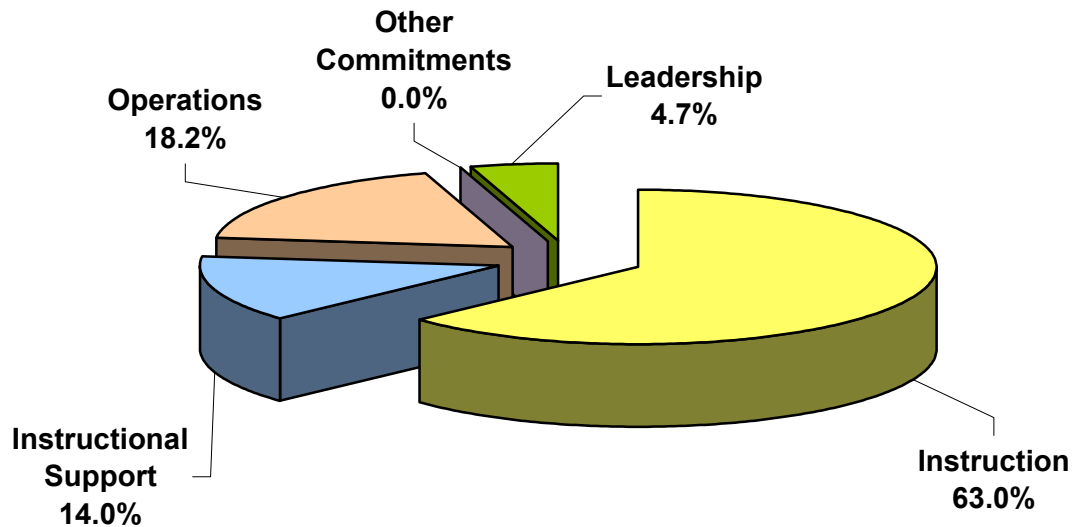
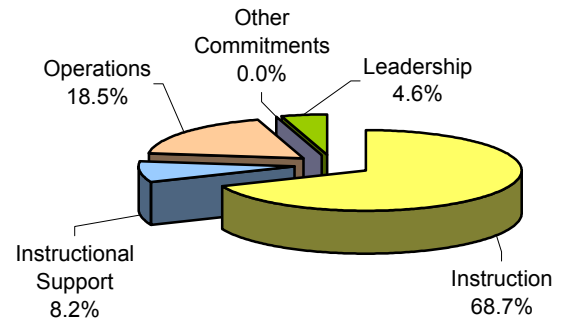


Providence School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Elementary School Enrollment (ADM): 13,856	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$73,577,432	\$5,310	63.0%
Instructional Support	\$16,397,337	\$1,183	14.0%
Operations	\$21,278,300	\$1,536	18.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$5,521,195	\$398	4.7%
Total Elementary Schools	\$116,774,265	\$8,428	100.0%
Total District & %-Elementary-To-District	\$275,988,013	\$10,399	42.3%